

ROSS VALLEY SANITARY  
DISTRICT  
2960 KERNER BLVD.  
SAN RAFAEL, CA 94901  
(415) 259-2949  
WWW.RVSD.ORG

# RVSD Newsletter

Directors: Mary Sylla, President ~ Pamela Meigs, Secretary ~ Peter Wm. Sullivan M.D., Treasurer ~ Pat Guasco ~ Frank Egger

## UPCOMING BOARD MEETINGS:

**Date:** August 21, 2013  
**Time:** 6:00 PM  
**Type:** Regular Meeting  
**Location:**  
Central Marin Police Authority  
250 Doherty Drive  
Larkspur, CA 94939

## TENTATIVE

**Date:** August 28, 2013  
**Time:** 6:00 PM  
**Type:** Regular Meeting  
(Continued)  
**Location:**  
Central Marin Police Authority  
250 Doherty Drive  
Larkspur, CA 94939

## UPCOMING STANDING COMMITTEE MEETINGS:

### Finance Committee:

**Date:** August 19, 2013  
**Time:** 4:00 PM  
**Location:**  
District Office  
2960 Kerner Blvd.  
San Rafael, CA 94901

## 2013-2014 Fiscal Year Budget Adopted

The RVSD Board of Directors have passed the District's Budget for the 2013-14 Fiscal Year by unanimous vote. The \$26.5 million budget (\$14.7 million for Operations & Maintenance and \$11.8 million for Capital) will be funded by existing rates and taxes as well as an estimated \$8.2 million that will be raised through the refinancing of existing debt.

The Capital Budget of \$11.8 million includes rehabilitation and replacement of over 18,000 linear feet (3.4 miles) of gravity sewer lines, along with upgrades to pump station equipment throughout each of the communities served by RVSD. The \$8.2 million in Revenue obtained through debt refinancing will be used in this effort.

This budget also supports the

District's move to the industry's "best-practice" of using the Asset Management approach for infrastructure asset planning. By October, the District will have completed a review of its existing infrastructure and developed a long range plan for its maintenance and replacement.

RVSD's budget document is available at <http://rvsd.org/about-us/financial-information>.

## \$350k Allocated to the Lateral Replacement Grant Program

The Board has allocated \$350,000 of the Capital Budget for the Lateral Replacement Grant Program. Property owners with leaking and damaged laterals may be eligible for reimbursement up to \$2,500 for replacing their private lateral.

If you experience chronic problems



such as backups and overflows that require ongoing professional plumbing maintenance, you probably have a lateral in need of repair.

For information on the grant program and how to apply, call our offices at (415) 259-2949, or visit our website at [www.rvsd.org](http://www.rvsd.org).

## Gravity Sewer Rehabilitation Project Awarded Construction to begin in August and continue through mid-November

At the May 29th Board Meeting the Board authorized staff to call for bids for the FY 14 Gravity Sewer Rehabilitation Project, Group A. Proposals were received and the Bid Opening took place on July 2nd.

On July 24th the Board awarded the contract to Ranger Pipelines, Inc. in the amount of \$1,186,080.

The project scope includes repairs, using the Cured-In-Place

Pipe (CIPP) method, at 24 locations, approximately 8,500 linear ft, in Fairfax, Kentfield, Larkspur and San Anselmo.

The 24 locations were identified by maintenance crews conducting Closed Circuit Television (CCTV) inspections over the past year.

Work is expected to begin in August and continue through mid November.

## RVSD Works With the Town of San Anselmo on Foss Avenue

The District is working in conjunction with the Town of San Anselmo, MMWD and PG&E on a Capital Improvement Project on Foss Avenue. The District will begin lowering the sewer main on Foss Ave. in August. Following the District's work the City of San Anselmo will be repaving the road.

**Where Are Our Maintenance Crews?** Our Crews recently finished cleaning the mainlines in Larkspur. You can expect to see them in Ross & San Anselmo over the next 2 to 3 months.